

**WHERE THE MONEY GOES
FY95 LOTTERY PROCEEDS FUND**

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

\$60.2 MILLION

(Lottery proceeds as allocated by the governor and general assembly through the annual appropriations' process)

1. \$6.4 MILLION • EARLY CHILDHOOD SPECIAL EDUCATION

The funds will be used to reimburse school districts that offer any of three programs for preschool children: a developmental screening, parent education and individual and group counseling and learning activities for developmentally delayed children.

2. \$7.6 MILLION • COMPUTER NETWORKING

The program will include planning and implementing a computer network infrastructure for public elementary and secondary schools. This network will provide students throughout the state with access to the best libraries in the world.

3. \$1.7 MILLION • VOCATIONAL EDUCATION

The funds will be used to provide incentives to vocational programs to offer high-quality programs, match current requests by vocational education programs to replace worn and obsolete equipment and provide short-term supplemental and long-term skill training to adults.

4. \$24.8 MILLION • CAREER LADDER

Salary supplements for teachers through the Excellence in Education Act's "Career Ladder" program. Through this program, teachers are rewarded through salary supplements for completing advanced training and other activities.

5. \$6 MILLION • INCENTIVES

The program provides grants to teachers and school districts to develop and implement innovative instructional projects and to promote replication of successful programs.

6. \$5.7 MILLION • MINIMUM SALARY

Established by the 1985 Excellence in Education Act, this program guarantees that teachers receive a minimum salary of \$18,000.

7. \$2.7 MILLION • AT-RISK STUDENTS

These funds will be used to continue programs established for children at risk of academic failure, including half-day programs for developmentally-delayed and at-risk preschool children; guidance counselors to work with school-aged children; and teacher training.

8. \$1.3 MILLION • PROFESSIONAL, CURRICULUM AND TEST DEVELOPMENT

The funds will be used for professional development for educators, the continuation of a curriculum and assessment framework for children ages 3-7; and for the development of a statewide assessment system.

9. \$550,000 • CARING COMMUNITIES

This project promotes cooperation between schools and other agencies in meeting the needs of high-risk children and their families.

10. \$370,000 • MAINTENANCE AND REPAIR FOR STATE SCHOOLS

These funds will support various repair projects at the state schools for severely handicapped located throughout the state.

11. \$300,000 • STATEWIDE “PARENTS AS TEACHERS” PROGRAM

This money is distributed to local school districts to support developmental screening services for young children, birth to age 5.

12. \$1.4 MILLION • VOCATIONAL REHABILITATION

The funds will be used by the Division of Vocational Rehabilitation to assist clients with disabilities who attend a public college or university in Missouri.

13. \$100,000 • EXCELLENCE RESEARCH

Research to help educators develop programs that improve academic achievement.

14. \$1.2 MILLION • CAPITAL IMPROVEMENTS

These funds will be used to fund corrective construction and repairs to various state schools, including \$1 million for Stark Hall at the Missouri School for the Deaf.

**DEPARTMENT OF HIGHER EDUCATION
\$58.7 MILLION**

1. \$1.5 MILLION • LIBRARY TECHNOLOGY, COMPUTER NETWORKING • TWO-YEAR INSTITUTIONS

This one-time funding is to assure that academic libraries are accessible electronically within and between campuses. A portion of the funds may also be used to meet the most pressing needs on the campuses for scientific, computer or other academic equipment.

2. \$3.5 MILLION • LIBRARY ACQUISITIONS AND RELATED NEEDS • FOUR-YEAR INSTITUTIONS

This one-time funding is for books, periodicals, on-line data bases, CD-ROM media and various new resources to keep academic libraries current in acquisitions and access to information.

3. \$2 MILLION • LIBRARY ACQUISITIONS AND RELATED NEEDS • TWO-YEAR INSTITUTIONS

This one-time funding is for books, periodicals, on-line data bases, CD-ROM media and various new resources to keep academic libraries current in acquisitions and access to information.

4. \$2.7 MILLION • UNIVERSITY OF MISSOURI ENDOWED CHAIRS

This investment will help generate an additional \$8 million to provide permanent funding for world class teachers and researchers.

5. \$13.7 MILLION • FOUR-YEAR CAMPUSES

These funds are for education and general (ES & G) expenditures at Missouri's public four-year colleges and universities.

6. \$12.4 MILLION • OPERATING MAINTENANCE AND REPAIR • FOUR-YEAR INSTITUTIONS

These funds are included in the operating budget to allow institutions to plan for basic maintenance of facilities on an ongoing basis.

7. \$4.3 MILLION • FOUR-YEAR FUNDING FORMULA INCREASES

These funds, in addition to \$11.2 million from General Revenue, represent an additional 3 percent increase over the fiscal year 1994 appropriation.

8. \$750,000 • MISSOURI STUDENT GRANT

These funds will provide non-repayable grants to eligible Missouri post-secondary students who may receive need-based grants up to a maximum of 10 semesters.

9. \$357,000 • BOOTHEEL EDUCATION CENTER AT MALDEN

These funds will help to expand the center provided through Southeast Missouri State University. This center offers classes in an area of the state that historically has been underserved by higher education.

10. \$1.1 MILLION • MISSOURI STUDENT GRANTS

These funds replace General Revenue funds and represent an increase of \$750,000 to help keep pace with tuition increases.

11. \$50,000 • SMALL BUSINESS DEVELOPMENT CENTER, NORTHWEST MISSOURI STATE UNIVERSITY

These funds are to expand small business development services provided in a 16-county area in northwest Missouri.

12. \$209,000 • SOUTHWEST MISSOURI STATE UNIVERSITY, WEST PLAINS CAMPUS • MISSIONS EXPANSIONS

These funds are to increase the number of full-time faculty members at the instructor and assistant professor ranks in response to legislation authorizing an expanded mission for the West Plains campus.

13. \$25,000 • MARGUERITE ROSS BARNETT SCHOLARSHIP

These funds, in addition to \$75,000 from the state's General Revenue fund, represent the first time this program has been funded. The program is designed to provide need-based scholarship to part-time students who are employed 20 hours or more per week.

14. \$16.1 MILLION • CAPITAL IMPROVEMENTS

These funds will be used to fund various renovations and repairs; including \$2 million for the Webster Building at Missouri Southern State College; \$201,000 for the Taylor Auditorium at Missouri Southern State College; and \$663,400 for Parker Hall at Southeast Missouri State

University.